



RESOLUTION NO. 8292

**A RESOLUTION concerning
2026 Community Development Block Grant (CDBG) Annual Action Plan and
allocations of CDBG, HOME, and 2060 Affordable Housing Trust Funds**

WHEREAS, the City Council of the City of Everett recognized the need for certain housing and community development programs in Everett; and

WHEREAS, Community Development Block Grant (CDBG) funds have been made available through the United States Department of Housing and Urban Development to provide for those programs, and Everett anticipates receiving approximately \$850,000; and

WHEREAS, through Interlocal Agreements that automatically renew, the City of Everett will receive HOME funds and 2060 Affordable Housing Trust funds from Snohomish County this year; and

WHEREAS, the Community Development Advisory Committee (CDAC) has studied the housing and community development needs and priorities for Everett and at a public hearing on February 3, 2026 has made its recommendations for CDBG funds, HOME funds, and 2060 Affordable Housing Trust funds; and

WHEREAS, the 2025 – 2029 Consolidated Plan and 2026 Annual Action Plan have been written in cooperation with the Everett Housing Authority, Snohomish County Housing Authority, Snohomish County, the City of Marysville and local non-profit service providers; and

WHEREAS, the City Council has reviewed the recommendations from the CDAC; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVERETT AS
FOLLOWS:**

1. Programs and Projects to be funded with CDBG funds:

PUBLIC SERVICE PROJECTS (Priority)	FUNDING
Volunteers of America Western Washington: Food Pantry program (Food) Funds for food assistance in Census Tracts 412 and 419.	\$92,000.00
Homage Senior Services: Home Delivered Meals (Food) Funds to support the delivery of meals to homebound adults and seniors.	\$35,000.00
TOTAL PUBLIC SERVICE	\$127,000.00
NON-PUBLIC SERVICE PROJECTS (Priority)	
Community Housing Improvement Program (Housing) Rehabilitation loans and administration costs to conduct home improvement projects for low-income homeowners and multi-family structures.	\$328,000.00
Homage: Minor Home Repair (Housing) Minor home repairs for low-income senior and disabled homeowners.	\$225,000.00
TOTAL NON-PUBLIC SERVICE	\$553,000.00
CDBG Administration	\$170,000.00
TOTAL CDBG	\$850,000.00

2. Projects to be funded with HOME funds:

NON-PUBLIC SERVICE PROJECTS (Priority)	FUNDING
Housing Hope: EUCC Rainbow Terrace (Housing) Funds to support new affordable housing units for seniors.	\$100,000.00
Community Housing Improvement Program (Housing) Rehabilitation loans to conduct home improvement projects for low-income homeowners.	\$200,000.00
TOTAL HOME	\$300,000.00

3. Projects to be funded with 2060 Affordable Housing Trust Funds

PUBLIC SERVICE PROJECTS (Priority)	FUNDING
Cocoon House: Cocoon House Transitions (Youth Shelter) Support transitional housing shelter and supportive service costs for homeless and at-risk youth.	\$80,000.00
Domestic Violence Services: Emergency Shelter (Shelter) Support emergency shelter and service costs for victims and families of domestic violence.	\$60,000.00
Interfaith: Family Shelter (Shelter) Support emergency shelter and service costs for homeless families.	\$60,000.00
TOTAL 2060 AHTF	\$200,000.00

TOTAL CDBG, HOME, 2060 AHTF AWARDS	\$1,350,000.00
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4. Revenue to be received:

FUNDING SOURCE	FUNDING LEVEL
2026 CDBG Entitlement Funds	\$850,000.00
2026 HOME Program Entitlement Funds	\$300,000.00
2026 2060 Affordable Housing Trust Funds (AHTF)	\$116,398.89
Prior Program Year (2023 & 2025) 2060 AHTF Funds & Interest	\$83,601.11
TOTAL	\$1,350,000.00

5. For the purposes of the resolution, projects approved to receive funding under this resolution are referred to as “Approved Projects.” Persons approved to receive funding under this resolution for the Approved Projects are referred to as “Approved Providers.”
6. The City Council approves the CDAC recommendation of evenly adjusting all Approved Projects’ funding amounts based on the difference between the estimated and final award for CDBG and HOME funds. If the final award difference is greater than \$250,000 the Committee will reconvene to provide an updated funding recommendation.
7. To facilitate timely spending of federal funds in accordance with the City’s agreement with HUD, pursuant to allocation thresholds for CDBG funds, the City Council approves the recommended CDAC contingency project list for additional fund distribution in priority order if funds become available during the 2026 program year. Accordingly, the following contingency projects would receive an increase in funding with no more than \$250,000 being reallocated from each funding source for all contingency projects combined. Additional allocations above the \$250,000 threshold would require a CDAC public hearing.

Contingency Project List for CDBG Funds (in priority order):

1. Volunteers of America Western Washington: Food Pantry program
2. City of Everett: Community Housing Improvement Program (CHIP)
3. Stations Unidos: Community Development Corporation (CDC)

Contingency Project List for HOME Funds (in priority order):

1. Housing Hope: EUCC Rainbow Terrace

8. The Mayor and the Mayor’s designee(s) are hereby authorized to make application to the U.S. Department of Housing and Urban Development (and, as necessary to the State of Washington, Snohomish County or any other governmental entity) for funding

assistance in accordance with this resolution and the requirements of each such application. The Mayor and the Mayor's designee(s) are authorized to sign and provide the needed documents and to take all necessary actions necessary to complete all application processes.

9. This resolution will become part of the formal application to the U.S. Department of Housing and Urban Development and to the State of Washington.
10. All payments and income from the Housing Rehabilitation Program (Fund 197) revolving loan fund will be used for CHIP housing rehabilitation and administrative purposes. This is estimated at \$150,000 for 2026.
11. Loans for Approved Projects that are housing projects will be paid back to the City of Everett unless otherwise approved by City Council.
12. The annual Community Development Block Grant Administration funding will be the amount allowed from the annual grant and will be set-aside and no application made. This is being done as a time-saving action and because of the need to be more efficient with staff time.
13. The Mayor is authorized to execute all contracts and take all other actions necessary to implement the funding to Approved Providers for the Approved Projects, all in accordance with this resolution, including without limitation grant agreements, loan agreements, and associated documents with Approved Providers.
14. The 2026 Annual Action Plan is hereby approved to be submitted to the U.S. Department of Housing and Urban Development.



Councilmember Introducing Resolution

PASSED and APPROVED this 8th day of April 2026.



Council President










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Final Audit Report

2026-04-15

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